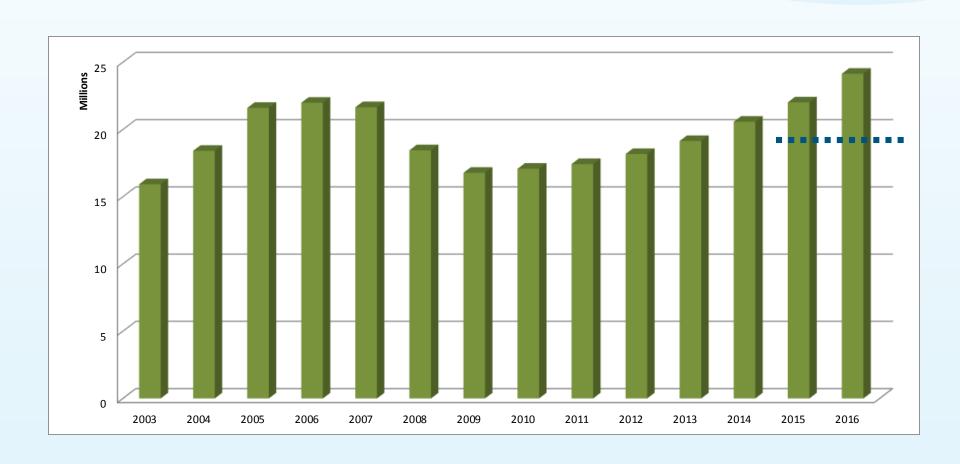


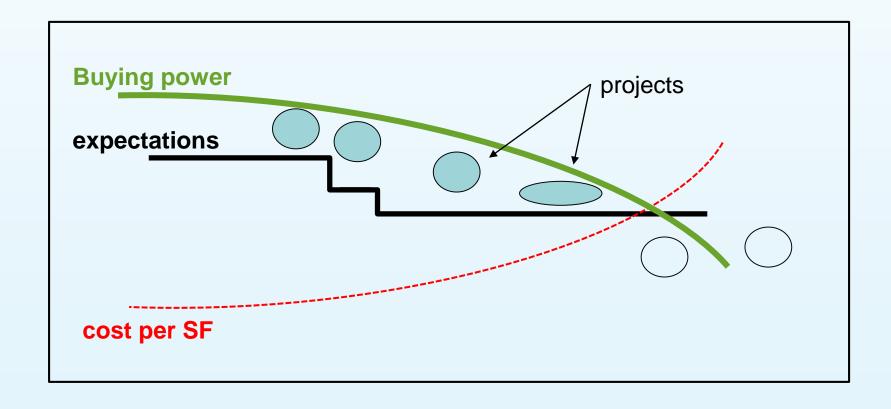
Sales Tax Program Workshop

Prepared for the Board of County Commissioners by Travis Mortimer PE, Capital Projects Manager 21 March 2017



Sales Tax Revenue History







Sales Tax Considerations

- Olean Blvd Widening
 - \$1.8M for Utility portion of project
- Library
 - Costs of delay
- Family Service Center
 - Study forthcoming to develop vision
- Tier 2
 - Toledo Blade Widening: \$2.65M; \$7.5M



- Revenues are healthy, still early
 - Program objectives
 - accomplish Tier 1 and Tier 2 projects
- Costs of delay are undetermined